

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Connecticut**

PJ's Total HOME Allocation Received: **\$189,632,767**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100%	94.34%	1
% of Funds Disbursed	88.37%	87.83%	32
Leveraging Ratio for Rental Activities	3.89	4.37	23
% of Completed Rental Disbursements to All Rental Commitments**	95.13%	94.47%	37
% of Completed CHDO Disbursements to All CHDO Reservations**	82.91%	81.39%	30
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	86.91%	80.61%	20
% of 0-30% AMI Renters to All Renters**	54.33%	37.69%	8
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.62%	98.99%	33
<u>Overall Ranking:</u>			7 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$41,153	\$28,730	2,124 Units 64.9%
Homebuyer Unit	\$52,229	\$13,350	561 Units 17.1%
Homeowner-Rehab Unit	\$37,350	\$20,861	137 Units 4.2%
TBRA Unit	\$8,351	\$3,081	453 Units 13.8%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Connecticut CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$136,451	\$187,750	\$44,819
\$112,514	\$106,316	\$32,484
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	27.9	38.1	66.4	0.0
Black/African American:	32.0	32.8	19.7	0.0
Asian:	0.3	2.5	1.5	0.0
American Indian/Alaska Native:	0.4	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.5	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.5	0.7	0.0
Asian/Pacific Islander:	0.1	0.2	0.0	0.0

ETHNICITY:

Hispanic	38.5	24.8	10.2	0.0
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HOUSEHOLD SIZE:

1 Person:	39.8	19.4	24.8	0.0
2 Persons:	22.5	23.2	24.8	0.0
3 Persons:	17.6	25.7	19.7	0.0
4 Persons:	11.3	19.4	19.0	0.0
5 Persons:	6.0	8.0	6.6	0.0
6 Persons:	1.8	3.4	2.2	0.0
7 Persons:	0.5	0.5	2.2	0.0
8 or more Persons:	0.3	0.4	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.9	23.7	29.9	0.0
Elderly:	30.5	2.0	5.8	0.0
Related/Single Parent:	35.6	37.3	21.2	0.0
Related/Two Parent:	11.3	29.4	36.5	0.0
Other:	4.7	7.7	6.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.2	0.9 [#]
HOME TBRA:	0.2	
Other:	13.3	
No Assistance:	50.4	

of Section 504 Compliant Units / Completed Units Since 2001 55

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut State: CT

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 7

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	95.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	82.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.62	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut

